



F R SUBRAMO	PRESUPUESTO AUTORIZADO	GASTO ACUMULADO	REMANENTE	%
1 1 GOBIERNO				
111 GOBIERNO	255,214,116.90	169,432,689.10	85,781,427.80	33.6
TOTAL DEL RAMO	255,214,116.90	169,432,689.10	85,781,427.80	33.6
2 2 SERVICIOS				
210 SEGURIDAD PUBLICA	502,980,631.61	277,903,654.32	225,076,977.29	44.7
211 POLICIA PREVENTIVA MUNICIPAL Y TRANSITO	555,209,711.05	350,937,065.47	204,272,645.58	36.8
212 RESGUARDO DE INFRACTORES	9,170,592.62	5,476,888.52	3,693,704.10	40.3
214 APOYO SEGURIDAD PUBLICA	9,988,040.04	2,942,188.50	7,045,851.54	70.5
221 LIMPIA Y RECOLECCION DE BASURA	274,840,900.01	184,240,907.11	90,599,992.90	33.0
222 ALUMBRADO PUBLICO	134,219,054.72	89,857,419.02	44,361,635.70	33.1
223 JARDINES Y PANTEONES	81,187,198.81	52,441,665.74	28,745,533.07	35.4
224 TALLERES MUNICIPALES	40,603,033.85	23,843,407.60	16,759,626.25	41.3
226 PARQUES	9,980,000.00	8,107,686.53	1,872,313.47	18.8
230 OTROS SERVICIOS PUBLICOS	1,300,000.00	658,543.74	641,456.26	49.3
231 REGISTRO CIVIL	35,760,260.61	22,781,662.45	12,978,598.16	36.3
232 SISTEMA DE PROTECCION CIVIL	107,486,562.24	85,673,660.72	21,812,901.52	20.3
234 COMUNICACION SOCIAL	51,019,930.97	36,356,175.47	14,663,755.50	28.7
235 RELACIONES PUBLICAS	35,268,708.65	24,702,576.66	10,566,131.99	30.0
236 SISTEMA JUDICIAL MUNICIPAL	1,183,324.49	695,232.27	488,092.22	41.2
237 RED MUNICIPAL DE VOZ Y DATOS	14,601,433.72	8,226,313.07	6,375,120.65	43.7
241 RECLUTAMIENTO SERVICIO MILITAR NACIONAL	1,927,521.70	1,282,954.55	644,567.15	33.4
242 REGISTRO FEDERAL DE ELECTORES	2,928,046.28	2,228,944.65	699,101.63	23.9
243 EXPEDICION DE PASAPORTES	1,455,003.54	748,967.46	706,036.08	48.5
TOTAL DEL RAMO	1,871,109,954.93	1,179,105,913.85	692,004,041.08	37.0
2 3 OBRA PUBLICA MUNICIPAL				
300 OBRA PUBLICA MUNICIPAL	440,303.16	259,368.99	180,934.17	41.1
310 CONSTRUCCION Y MANTENIMIENTO	1,723,267.11	933,098.47	790,168.64	45.9
311 CONSTRUCCION Y MANTENIMIENTO DELEGACIONES	138,330,035.78	94,166,764.09	44,163,271.69	31.9
321 INGENIERIA DE TRANSITO	9,665,200.20	6,330,897.63	3,334,302.57	34.5
331 CONSTRUCCION Y CONSERVACION	194,458,626.38	125,047,791.27	69,410,835.11	35.7
341 INFRAESTRUCTURA URBANA	956,930,742.63	546,377,387.79	410,553,354.84	42.9
TOTAL DEL RAMO	1,301,548,175.25	773,115,308.24	528,432,867.01	40.6
2 4 DESARROLLO SOCIAL Y PROM. ECON.				
400 DESARROLLO SOCIAL Y PROM. ECON.	965,836.59	607,912.64	357,923.95	37.1
411 SISTEMA EDUCATIVO MUNICIPAL	29,594,896.90	12,779,024.95	16,815,871.95	56.8
412 ESCUELAS PRIMARIAS MUNICIPALES	58,756,239.44	43,905,176.24	14,851,063.20	25.3
413 ESCUELAS SECUNDARIAS MUNICIPALES	50,055,228.35	37,348,705.48	12,706,522.87	25.4
421 SALUD PUBLICA	62,538,919.71	35,511,175.55	27,027,744.16	43.2
431 DESARROLLO INTEGRAL DE LA FAMILIA	55,122,000.00	36,564,240.75	18,557,759.25	33.7
440 DESARROLLO SOCIAL	3,301,800.00	1,142,834.53	2,158,965.47	65.4
441 DESARROLLO SOCIAL MUNICIPAL	149,391,328.66	104,431,687.67	44,959,640.99	30.1
442 OBRA SOCIAL COMUNITARIA	187,792,999.12	19,031,189.64	168,761,809.48	89.9
460 CULTURA	17,068,051.74	10,742,185.54	6,325,866.20	37.1
461 CULTURA	10,450,000.00	6,746,383.67	3,703,616.33	35.4
471 FOMENTO AL DESARROLLO ECONOMICO	11,654,501.31	7,929,406.07	3,725,095.24	32.0
491 DEPORTE	24,190,000.00	16,038,070.92	8,151,929.08	33.7
TOTAL DEL RAMO	660,881,801.82	332,777,993.65	328,103,808.17	49.6
2 5 PLANEACION Y CONTROL URBANO				
511 CATASTRO	24,711,690.58	12,898,388.59	11,813,301.99	47.8
521 PLANEACION URBANA	8,413,725.65	4,897,423.37	3,516,302.28	41.8
531 CONTROL URBANO	25,492,041.35	16,439,219.04	9,052,822.31	35.5
532 TRANSPORTE	8,375,539.93	5,822,550.19	2,552,989.74	30.5
541 REGULACION E INSPECCION	40,162,948.21	26,292,678.55	13,870,269.66	34.5
TOTAL DEL RAMO	107,155,945.73	66,350,259.74	40,805,685.99	38.1
2 6 HACIENDA Y ADMINISTRACION MPAL.				
611 TESORERIA MUNICIPAL	104,556,763.74	58,974,374.51	45,582,389.23	43.6
620 OFICIALIA MAYOR	37,175,605.89	26,198,830.99	10,976,774.90	29.5
621 OFICIALIA MAYOR	201,042,895.59	119,259,777.13	81,783,118.46	40.7



F R	SUBRAMO	PRESUPUESTO AUTORIZADO	GASTO ACUMULADO	REMANENTE	%
2 6	HACIENDA Y ADMINISTRACION MPAL.				
630	APOYO ADMINISTRATIVO	2,460,547.12	1,630,712.08	829,835.04	33.7
631	ADMINISTRACION DE DELEG. Y DIRECCIONES	138,996,161.60	87,675,250.95	51,320,910.65	36.9
641	DEUDA PUBLICA	179,956,944.18	118,260,090.46	61,696,853.72	34.3
TOTAL DEL RAMO		664,188,918.13	411,999,036.12	252,189,882.01	38.0
		4,860,098,912.76	2,932,781,200.70	1,927,317,712.06	39.7